

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

*****Final Maintenance of Effort Report *****

(MOE for State FY 2009 IDEA, Part B Applications)

Expenditure Comparison using the Trustees' Reports for State FYs 2006 and 2007
Per-Student Calculated on the Child Count taken December 1, 2005 (FY 2006) and 2006(FY 2007)
Local Funds Calculated using State Allowable Cost Payments for State FYs 2006 and 2007
Allowable Reduction for State FY 2007 Calculated using Part B Allocations for State FYs 2007 and 2008

PRIME APPLICANT: 9689 Bear Paw Cooperative 03 Blaine

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2008 by this amount: **\$3,665**

For FY 2008, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2007 and FY 2008 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE shown below. [20 USC 1413(a)(2)(C)(i)]

STATE AND LOCAL FUNDS

APPLICANT TOTALS

<i>Fiscal Years</i>	<i>Child Count</i>	<i>Expenditures - State and Local Funds</i>	<i>Total IDEA Part B Allocations</i>	<i>Total Allocations Excluding Supplemental Flow-Through</i>	<i>Allowable Reduction*</i>
2006	457	1,609,317	753,947	723,678	
2007	451	1,732,884	740,842	709,435	0
2008			746,413	716,765	3,665

*Allowable reduction is based on 50 % of increase in IDEA Part B allocation excluding supplemental flow-through.

1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract state and local expenditures for FY 2006 from state and local expenditures for FY 2007	123,566
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Is the Expenditure Difference greater than or equal to zero? **YES**
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2.)

2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2007?

Is the Expenditure Difference less than or equal to the Allowable Reduction? **N/A**
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure for state and local expenditures by the child count for each fiscal year.

Per-student amount for FY 2006-----	3,521
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Per-student amount for FY 2007-----	3,842
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Is the per-student amount for FY 2007 greater than or equal to the per-student amount for FY 2006? YES

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS, LOOK AT LOCAL FUNDS CALCULATION.)

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Per-Student Calculated on the Child Count taken December 1, 2005 (FY 2006) and 2006(FY 2007)
Local Funds Calculated using State Allowable Cost Payments for State FYs 2006 and 2007
Allowable Reduction for State FY 2007 Calculated using Part B Allocations for State FYs 2007 and 2008

PRIME APPLICANT: **9689** **Bear Paw Cooperative** **03** **Blaine**

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School
Fiscal Year 2008 by this amount: **\$3,665**

For FY 2008, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2007 and FY 2008 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE shown below. [20 USC 1413(a)(2)(C)(i)]

APPLICANT TOTALS LOCAL FUNDS

<i>Fiscal Years</i>	<i>Child Count</i>	<i>Expenditures - State and Local Funds</i>	<i>State Allowable Cost Funds</i>	<i>Local Fund Expenditures</i>	<i>Allowable Reduction*</i>
2006	457	1,609,317	977,970	631,347	
2007	451	1,732,884	986,529	746,355	0
2008					3,665

*Allowable reduction is based on 50 % of increase in IDEA Part B allocation excluding supplemental flow-through.

1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract the local fund expenditures for FY 2006 from the local fund expenditures for FY 2007 115,008

Is the Expenditure Difference greater than or equal to zero?

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2..)

YES

2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2007?

Is the Expenditure Difference less than or equal to the Allowable Reduction?

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

N/A

3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure amount by the child count total for each fiscal year.

Per-student amount for FY 2006----- 1,382

Per-student amount for FY 2007----- 1,655

Is the per-student amount for FY 2007 greater than or equal to the per-student amount for FY 2006?

YES

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS AND THE APPLICANT DID NOT MAINTAIN EFFORT ON STATE AND LOCAL FUND REPORT, EVALUATE EXPENDITURES TO DETERMINE IF THE APPLICANT CAN SUBMIT A REQUEST FOR AN EXCEPTION.)

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Bear Paw Cooperative 9689

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Bear Paw Cooperative 9689						
	14	Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	19897.01	12201.63
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	33052.05	36275.25
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	.00	11386.99
	82	Interlocal Agreement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	.00	80002.02
382			1XX	Personal Services - Salaries	81309.74	.00
382			2XX	Personal Services - Employee Benefits	2482.88	.00
382			5XX	Other Purchased Services	599.20	.00
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	.00	234906.98
382			1XX	Personal Services - Salaries	239933.18	.00
			6XX	Supplies and Materials	.00	14475.35
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	.00	74546.47
382			1XX	Personal Services - Salaries	39129.00	.00
			6XX	Supplies and Materials	.00	1018.99
			8XX	Other Expenditures	.00	738.00
382			8XX	Other Expenditures	6066.10	.00
		26XX	Operation and Maintenance of Plant Services			
			4XX	Purchased Property Services	.00	2305.61
District/Coop Totals					422,469.16	467,857.29

Bear Paw Elem 0048

		.00	.00
District/Coop Totals		0.00	0.00

Big Sandy Elem 0137

01	General Fund				
280	Special Education - Local and State				
	1XXX	Instruction			
		1XX	Personal Services - Salaries		
				30457.99	28053.57
		5XX	Other Purchased Services		
				237.74	65.00

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Bear Paw Cooperative 9689

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Big Sandy Elem 0137						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			6XX	Supplies and Materials	782.57	297.18
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3829.24	4059.48
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
132			1XX	Personal Services - Salaries	10924.72	.00
132			2XX	Personal Services - Employee Benefits	1417.33	.00
132			5XX	Other Purchased Services	475.43	.00
132			6XX	Supplies and Materials	1561.30	.00
132			8XX	Other Expenditures	170.00	.00
District/Coop Totals					49,856.32	32,475.23

Big Sandy H S 0138

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	22698.40	28468.50
			5XX	Other Purchased Services	73.87	615.79
			6XX	Supplies and Materials	95.48	876.53
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3173.78	4029.00
District/Coop Totals					26,041.53	33,989.82

Box Elder Elem 0425

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	11342.63	53465.68
			2XX	Personal Services - Employee Benefits	.00	2000.00
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	.00	8078.37
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Bear Paw Cooperative 9689

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Box Elder Elem 0425						
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				7338.38	15168.79
27XX	Student Transportation Services					
2XX	Personal Services - Employee Benefits				1221.37	1200.50
District/Coop Totals					19,902.38	79,913.34

Box Elder H S 0426

01	General Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			1XX	Personal Services - Salaries		26404.53	13792.07
		27XX	Student Transportation Services				
			1XX	Personal Services - Salaries		7859.41	10729.38
14	Retirement Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			2XX	Personal Services - Employee Benefits		4011.97	2117.18
		27XX	Student Transportation Services				
			2XX	Personal Services - Employee Benefits		1171.10	1594.43
			District/Coop Totals			39,447.01	28,233.06

Chester-Joplin-Inverness EI 1236

01	General Fund							
	280	Special Education - Local and State						
		1XXX	Instruction					
			1XX	Personal Services - Salaries		70054.92	47220.67	
			2XX	Personal Services - Employee Benefits		12488.42	7926.09	
			5XX	Other Purchased Services		180.00	540.06	
			6XX	Supplies and Materials		1393.26	3217.24	
14	Retirement Fund							
	280	Special Education - Local and State						
		1XXX	Instruction					
			2XX	Personal Services - Employee Benefits		10029.56	6885.85	
			District/Coop Totals				94,146.16	65,789.91

Chester-Joplin-Inverness HS 1237

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				16478.74	23578.85

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Bear Paw Cooperative 9689

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Chester-Joplin-Inverness HS 1237						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3816.25	6317.55
			5XX	Other Purchased Services	.00	149.00
			6XX	Supplies and Materials	691.04	660.87
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2344.66	3431.54
District/Coop Totals					23,330.69	34,137.81

Chinook Elem 0028

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	58294.74	66904.50
			2XX	Personal Services - Employee Benefits	8400.68	11232.65
			5XX	Other Purchased Services	723.75	67.68
			6XX	Supplies and Materials	2751.80	1456.36
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	8109.06	9639.46
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
606			1XX	Personal Services - Salaries	1170.50	.00
706			1XX	Personal Services - Salaries	.00	12459.89
606			2XX	Personal Services - Employee Benefits	178.62	.00
706			2XX	Personal Services - Employee Benefits	.00	1898.89
606			5XX	Other Purchased Services	465.13	.00
606			6XX	Supplies and Materials	856.25	.00
District/Coop Totals					80,950.53	103,659.43

Chinook H S 0029

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	41165.50	38345.36
			2XX	Personal Services - Employee Benefits	8369.58	10070.44
			6XX	Supplies and Materials	910.08	2450.85

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State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Bear Paw Cooperative 9689

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Chinook H S 0029						
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5527.95	5552.46
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
606			1XX	Personal Services - Salaries	1170.50	.00
606			2XX	Personal Services - Employee Benefits	178.62	.00
606			6XX	Supplies and Materials	1321.38	.00
District/Coop Totals					58,643.61	56,419.11

Cleveland Elem 0032

					.00	.00
District/Coop Totals					0.00	0.00

Cottonwood Elem 0445

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	2777.54	3948.83
			2XX	Personal Services - Employee Benefits	7.16	28.22
			3XX	Purchased Professional and Technical Services	175.00	.00
			5XX	Other Purchased Services	38.40	.00
			6XX	Supplies and Materials	876.07	216.49
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	176.92	.00
District/Coop Totals					4,051.09	4,193.54

Davey Elem 0424

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	2557.76	3140.50
			2XX	Personal Services - Employee Benefits	43.51	34.31
			6XX	Supplies and Materials	.00	6.99

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Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Bear Paw Cooperative 9689

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Davey Elem 0424						
District/Coop Totals					2,601.27	3,181.80

Dodson Elem 0647

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				20684.02	21800.88
2XX	Personal Services - Employee Benefits				4833.50	2444.21
5XX	Other Purchased Services				.00	191.16
6XX	Supplies and Materials				938.12	1636.52
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				2982.24	3071.81
District/Coop Totals					29,437.88	29,144.58

Dodson H S 0648

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				6741.24	14482.44
2XX	Personal Services - Employee Benefits				1610.26	1116.36
6XX	Supplies and Materials				164.97	427.82
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				1066.56	2276.64
District/Coop Totals					9,583.03	18,303.26

Gildford Colony Elem 1217

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				1999.03	2285.26
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				272.30	293.48
District/Coop Totals					2,271.33	2,578.74

Harlem Elem 0030

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Bear Paw Cooperative 9689

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Harlem Elem 0030						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	74806.85	79176.96
			2XX	Personal Services - Employee Benefits	17111.76	18694.13
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	17436.68	19130.98
			2XX	Personal Services - Employee Benefits	1710.36	1614.84
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	17283.13	19089.16
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	2653.13	2942.71
District/Coop Totals					131,001.91	140,648.78

Harlem H S 0031

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	34887.83	36515.20
			2XX	Personal Services - Employee Benefits	9109.38	9214.75
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	11307.40	11783.77
			2XX	Personal Services - Employee Benefits	1138.26	1069.90
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	10411.27	11128.16
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	1743.52	1812.38
District/Coop Totals					68,597.66	71,524.16

Hays-Lodge Pole K-12 Schls 1213

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	51202.12	88087.96
			2XX	Personal Services - Employee Benefits	293.51	555.58
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Bear Paw Cooperative 9689

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Hays-Lodge Pole K-12 Schls 1213						
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	25276.81	24003.68
				District/Coop Totals	76,772.44	112,647.22

Hinsdale Elem 0932

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	21163.99	23171.03
			2XX	Personal Services - Employee Benefits	2349.44	2271.37
			6XX	Supplies and Materials	1206.33	1179.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3882.58	3157.94
				District/Coop Totals	28,602.34	29,779.34

Hinsdale H S 0933

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	14929.27	15476.27
			2XX	Personal Services - Employee Benefits	2315.79	2226.49
			6XX	Supplies and Materials	1585.86	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2279.67	2378.74
				District/Coop Totals	21,110.59	20,081.50

Landusky Elem 0653

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			6XX	Supplies and Materials	998.70	.00
				District/Coop Totals	998.70	0.00

Liberty Elem 1224

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Bear Paw Cooperative 9689

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
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Liberty Elem 1224

					.00	.00
				District/Coop Totals	0.00	0.00

Lloyd Elem 0036

					.00	.00
				District/Coop Totals	0.00	0.00

North Harlem Colony Elem 1216

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	6549.99	.00
			6XX	Supplies and Materials	.00	2351.76
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1176.77	948.78
				District/Coop Totals	7,726.76	3,300.54

North Star Elem 1233

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	17855.90	20361.35
			2XX	Personal Services - Employee Benefits	99.16	30.55
			6XX	Supplies and Materials	144.20	3.97
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2474.14	1241.97
				District/Coop Totals	20,573.40	21,637.84

North Star HS 1234

01	General Fund					
	280	Special Education - Local and State				

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Bear Paw Cooperative 9689

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
North Star HS 1234						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	17276.57	16000.87
			2XX	Personal Services - Employee Benefits	218.85	.00
			6XX	Supplies and Materials	89.99	201.46
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5469.66	7083.48
District/Coop Totals					23,055.07	23,285.81

Rocky Boy Elem 1207

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	101710.75	83774.00
			2XX	Personal Services - Employee Benefits	4495.00	2047.00
			6XX	Supplies and Materials	4231.53	1085.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	6976.42	7393.37
			2XX	Personal Services - Employee Benefits	640.00	680.00
			6XX	Supplies and Materials	1049.58	3455.51
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	22680.23	25267.61
District/Coop Totals					141,783.51	123,702.49

Rocky Boy H S 1229

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	43928.00	50054.30
			2XX	Personal Services - Employee Benefits	.00	790.00
			6XX	Supplies and Materials	4524.09	1330.93
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	7095.78	889.00

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Bear Paw Cooperative 9689

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Rocky Boy H S 1229						
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	640.00	207.08
			6XX	Supplies and Materials	930.22	1826.50
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	10282.33	10972.66
District/Coop Totals					67,400.42	66,070.47

Saco Elem 1203

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	25276.71	26086.43
			2XX	Personal Services - Employee Benefits	5961.34	4977.53
			6XX	Supplies and Materials	401.88	652.91
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3660.66	3791.82
District/Coop Totals					35,300.59	35,508.69

Saco H S 0657

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	24620.57	26111.52
			2XX	Personal Services - Employee Benefits	5953.81	4992.11
			6XX	Supplies and Materials	.00	1111.97
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3560.74	3795.56
District/Coop Totals					34,135.12	36,011.16

Turner Elem 0044

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	11860.89	11955.07

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Bear Paw Cooperative 9689

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Turner Elem 0044						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	99.86	90.99
			6XX	Supplies and Materials	1674.94	714.82
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1791.09	1832.60
District/Coop Totals					15,426.78	14,593.48

Turner H S 0045

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	15319.97	16201.37
			2XX	Personal Services - Employee Benefits	110.62	123.97
			6XX	Supplies and Materials	1830.25	1012.32
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2340.33	2465.65
District/Coop Totals					19,601.17	19,803.31

Warrick Elem 0144

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			3XX	Purchased Professional and Technical Services	798.96	1031.90
District/Coop Totals					798.96	1,031.90

Whitewater K-12 Schools 0663

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	30972.05	31191.96
			2XX	Personal Services - Employee Benefits	6654.34	6881.43
			6XX	Supplies and Materials	937.01	693.72
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3963.80	3977.21

Linda McCulloch Superintendent
Office of Public Instruction
Division of Special Education
PO Box 202501
Helena, MT 59620

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Bear Paw Cooperative 9689

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Whitewater K-12 Schools 0663						
District/Coop Totals					42,527.20	42,744.32
Whitlash Elem 0506						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	1298.64	1008.00
			3XX	Purchased Professional and Technical Services	517.87	63.06
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	302.11	385.21
District/Coop Totals					2,118.62	1,456.27
Zurich Elem 0034						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	2162.30	2981.11
			6XX	Supplies and Materials	6891.85	6198.22
District/Coop Totals					9,054.15	9,179.33
Prime Applicant Totals					1,609,317.38	1,732,883.53